

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 01/10/2024

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 6 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES																	
Act./Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES																	
111	10	1	10	8.004.779.958	635.483.570	657.420.862	647.193.678	646.699.370	642.045.770	651.352.970	674.292.731	668.668.012	667.459.812	0	0	0	5.890.616.775
112	10	1	10	61.452.000	1.024.200	2.048.400	3.072.600	2.048.400	5.121.000	6.145.200	7.169.400	4.096.800	4.096.800	0	0	0	34.822.800
113	10	1	10	112.464.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	0	0	0	84.348.000
114	10	1	10	681.557.997	0	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	10	19.000.000	0	0	19.000.000	0	0	0	0	0	0	0	0	0	19.000.000
133	10	1	10	84.800.000	30.200.000	30.200.000	17.800.000	0	0	0	0	0	0	0	0	0	78.200.000
133	10	88	10	220.669.969	0	0	0	0	0	30.200.000	30.000.000	30.000.000	30.000.000	0	0	0	120.200.000
133	30	1	10	10.963.364	0	0	0	0	0	0	0	0	0	0	0	0	0
133	30	88	10	78.866.667	0	0	12.400.000	30.200.000	30.200.000	0	0	0	0	0	0	0	72.800.000
143	30	1	10	18.000.000	0	0	0	0	0	2.450.000	1.750.000	1.400.000	0	0	0	0	5.600.000
144	10	1	10	154.000.000	29.503.730	29.503.730	29.503.730	29.503.730	24.100.000	0	0	0	0	0	0	0	142.114.920
144	10	88	10	189.957.063	0	0	0	0	0	0	0	26.823.357	29.503.730	0	0	0	56.327.087
144	30	1	10	194.951.522	13.901.865	13.901.865	13.901.865	13.901.865	13.952.222	13.901.865	13.901.865	14.082.238	13.901.865	0	0	0	125.347.515
144	30	88	10	72.591.415	0	0	0	0	5.380.373	29.503.730	29.503.730	2.500.000	0	0	0	0	66.887.833
145	10	1	10	49.249.327	13.780.373	13.780.373	13.780.373	3.000.000	0	0	0	0	0	0	0	0	44.341.119
145	10	88	10	118.541.788	0	0	0	0	0	0	13.780.373	13.780.373	13.780.373	0	0	0	41.341.119
145	30	1	10	35.000.000	2.585.000	2.585.000	2.585.000	2.585.000	2.585.000	2.585.000	2.585.000	2.585.000	2.585.000	0	0	0	23.265.000
145	30	88	10	41.536.212	0	0	0	0	10.780.373	13.780.373	13.780.373	0	0	0	0	0	38.341.119
148	30	1	10	340.000.000	0	10.592.000	6.134.000	40.362.000	5.261.000	5.136.000	34.819.000	5.738.000	5.011.000	0	0	0	113.053.000
191	10	1	10	133.200.000	9.600.000	10.200.000	9.900.000	9.900.000	9.900.000	9.900.000	11.100.000	10.200.000	10.200.000	0	0	0	90.900.000
199	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211	10	1	10	41.376.971	8.300.000	0	2.580.000	5.205.000	8.521.480	6.155.000	3.808.000	3.366.000	2.142.000	0	0	0	40.077.480
214	10	1	10	27.300.000	5.892.180	424.221	1.656.135	1.739.883	1.743.317	1.737.311	1.373.497	1.707.144	1.717.435	0	0	0	17.991.123
221	30	1	10	2.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	10	1	10	5.320.224	0	0	0	0	0	0	0	3.013.556	0	0	0	0	3.013.556
232	30	1	10	25.952.500	0	2.886.548	2.371.093	3.608.185	0	824.728	3.013.556	2.798.304	5.103.780	0	0	0	20.606.194
242	10	1	10	6.992.000	0	0	0	0	0	0	0	0	0	0	0	0	0
242	10	88	10	17.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
242	30	1	10	173.975.000	0	0	0	0	0	0	0	0	173.894.500	0	0	0	173.894.500
242	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
243	10	88	10	9.940.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243	30	1	10	54.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243	30	88	10	60.000	0	0	0	0	0	0	0	0	0	0	0	0	0
244	30	1	10	12.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
255	30	1	10	50.000.000	0	0	0	0	0	0	0	0	49.999.720	0	0	0	49.999.720
261	30	1	10	68.119.737	0	0	0	0	0	0	0	0	0	0	0	0	0
262	30	1	10	35.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
263	30	1	10	1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	1	10	11.857.500	0	0	0	0	0	0	0	0	0	0	0	0	0
265	10	1	10	3.726.750	0	0	0	0	0	0	0	0	0	0	0	0	0
265	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
266	30	1	10	35.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	10	1	10	2.176.674	0	0	0	0	0	0	0	0	0	0	0	0	0

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331 30	1	10		25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
333 30	1	10		64.340.540	0	0	0	0	0	0	0	0	0	0	0	0	0
341 30	1	10		47.221.400	0	0	0	0	0	0	0	300.000	3.864.000	0	0	0	4.164.000
342 10	1	10		10.936.244	0	0	0	0	0	0	0	0	0	0	0	0	0
342 10	88	10		39.901.472	0	0	0	0	0	0	0	0	0	0	0	0	0
342 30	88	10		98.528	0	0	0	0	0	0	0	0	0	0	0	0	0
343 30	1	10		12.865.000	0	0	0	0	0	0	0	0	0	0	0	0	0
343 30	88	10		27.451.522	0	0	0	0	0	0	0	0	0	0	0	0	0
349 30	1	10		7.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
351 30	1	10		4.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
361 10	1	10		2.740.943	0	0	0	0	0	0	0	0	2.740.943	0	0	0	2.740.943
361 30	1	10		19.261.330	0	0	0	0	0	0	0	0	19.261.330	0	0	0	19.261.330
392 30	1	10		4.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
396 30	1	10		5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
534 30	1	10		218.434.132	0	0	0	0	0	0	0	0	0	0	0	0	0
541 30	1	10		25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
543 30	1	10		4.650.000	0	0	0	0	0	0	0	0	0	0	0	0	0
841 10	88	10		50.000.000	0	0	0	0	0	0	0	18.000.000	0	0	0	0	18.000.000
841 30	1	10		6.097.975	0	0	0	0	0	0	0	0	0	0	0	0	0
841 30	88	10		150.000.000	0	0	0	40.000.000	19.800.000	28.400.000	50.500.000	0	8.750.000	0	0	0	147.450.000
842 30	1	10		15.000.000	0	0	0	0	0	0	0	0	15.000.000	0	0	0	15.000.000
910 30	1	10		1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
920 30	1	10		1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Act./Obra:</b>					759.642.918	782.914.999	791.250.474	848.905.806	791.762.535	808.994.177	887.669.152	818.780.784	1.069.784.288	0	0	0	7.559.705.133
<b>Total Proy./Act.:</b>				11.952.377.724	759.642.918	782.914.999	791.250.474	848.905.806	791.762.535	808.994.177	887.669.152	818.780.784	1.069.784.288	0	0	0	7.559.705.133
<b>Total Programa:</b>				11.952.377.724	759.642.918	782.914.999	791.250.474	848.905.806	791.762.535	808.994.177	887.669.152	818.780.784	1.069.784.288	0	0	0	7.559.705.133
<b>Total Clase Prog.:</b>				11.952.377.724	759.642.918	782.914.999	791.250.474	848.905.806	791.762.535	808.994.177	887.669.152	818.780.784	1.069.784.288	0	0	0	7.559.705.133
<b>Total Entidad:</b>				11.952.377.724	759.642.918	782.914.999	791.250.474	848.905.806	791.762.535	808.994.177	887.669.152	818.780.784	1.069.784.288	0	0	0	7.559.705.133
<b>Total General:</b>				11.952.377.724	759.642.918	782.914.999	791.250.474	848.905.806	791.762.535	808.994.177	887.669.152	818.780.784	1.069.784.288	0	0	0	7.559.705.133